ESTADOS FINANCIEROS ARMONIZADOS

JUNIO 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	$62,314.16	$1,419,161.32	$531,631.69	$531,631.69	$887,529.63
SEGURIDAD PUBLICA	$335,665.68	$73,549.58	$409,215.26	$18,652.00	$18,652.00	$390,563.26
PROTECCION CIVIL	$415,494.53	$32,134.59	$447,629.12	$27,872.79	$27,872.79	$419,756.33
SINDICATURA	$1,149,773.47	$8,481.20	$1,158,254.67	$413,631.34	$413,631.34	$744,623.33
REGIDURIA	$799,070.91	$1,320.50	$800,391.41	$277,476.50	$277,476.50	$522,914.91
SECRETARIA	$707,849.39	$47,522.89	$755,372.28	$315,913.56	$315,913.56	$439,458.72
TRANSPARENCIA	$166,037.63	-	$166,037.63	$61,881.70	$61,881.70	$104,155.93
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$55,998.03	$445,222.53	$222,208.71	$222,208.71	$223,013.82
EDUCACION Y CULTURA	$350,248.50	$126,887.45	$477,135.95	$227,550.16	$227,550.16	$249,585.79
TURISMO	$200,099.75	$2,350,409.95	$2,550,509.70	$231,721.50	$231,721.50	$2,318,788.20
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$14,372.95	$224,080.17	$92,893.87	$92,893.87	$131,186.30
COMUNICACION SOCIAL	$438,069.32	$167,898.98	$605,968.30	$346,647.82	$346,647.82	$259,320.48
INFORMATICA Y SISTEMAS	$181,755.62	$35,735.22	$217,490.84	$107,374.50	$107,374.50	$110,116.34
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$22,992.94	$239,475.69	$101,521.66	$101,521.66	$137,954.03
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$533,755.94	$2,624,766.29	$1,313,027.46	$1,313,027.46	$1,311,738.83
ORGANOS AUXILIARES	$2,418,253.11	-	$2,418,253.11	$863,781.36	$863,781.36	$1,554,471.75
TESORERIA	$56,705,846.75	$-39,686,601.12	$17,019,245.63	$5,153,774.83	$5,153,774.83	$11,865,470.80
OFICIALIA MAYOR	$1,539,732.89	$9,628.62	$1,549,361.51	$612,537.53	$612,537.53	$936,823.98
RECURSOS HUMANOS	$767,709.78	$1,830.23	$769,540.01	$230,159.70	$230,159.70	$539,380.31
ORGANO DE CONTROL INTERNO	$369,068.14	$107,727.31	$476,795.45	$250,654.55	$250,654.55	$226,140.90
CATASTRO	$644,167.10	$24,580.20	$668,747.30	$281,785.88	$281,785.88	$386,961.42
JURIDICO	$292,074.86	$47,592.48	$339,667.34	$151,725.11	$151,725.11	$187,942.23
OBRAS PUBLICAS	$1,605,425.81	$35,972,112.06	$37,577,537.87	$8,080,684.85	$8,080,684.85	$29,496,853.02
REGISTRO CIVIL	$1,003,551.20	$23,238.48	$1,026,789.68	$420,139.42	$420,139.42	$606,650.26
SERVICIOS MUNICIPALES	$3,293,451.92	$494,488.84	$3,787,940.76	$1,464,685.21	$1,464,685.21	$2,323,255.55
DESARROLLO ECONOMICO	$297,300.19	$1,315,702.96	$1,613,003.15	$1,096,308.99	$1,096,308.99	$516,694.16
Total del Gasto	**$77,943,918.53**	**$1,843,674.44**	**$79,787,592.97**	**$22,896,242.69**	**$22,896,242.69**	**$56,891,350.28**

LIC. RAFAEL AGUILAR MARTINEZ
PRESIDENTE MUNICIPAL

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

C. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZALEZ FUENTES
TESORERA MUNICIPAL

TESORERIA
GOBIERNO MUNICIPAL YANGA
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